

Estimated Budget

Cost element	Amount (₦)
Cost of raw materials	450,000
Cost of processing raw materials	100,000
SOP and HACCP protocol preparation cost	250,000
Personnel stipend	3,000,000
Equipment needs	12,800,450
Process optimization at pilot level	1,500,000
Pilot production of 100kg of sprinkles in a standard factory setting	2,000,000
Supplies/Consumables/product development	800,000
Product evaluation/data collection and analysis (preclinical and clinical studies)	15,650,000
Economic evaluation cost of the process technology	1,200,000
Commercialization/training of SMEs in Lagos, Abuja, Enugu and Kano	20,250,000
Data analysis/Report writing/Dissemination	1,455,000
Total Direct Cost	59,455,450
Miscellaneous (at 5% project cost)	2,972,772.5
Total Direct Cost	62,428,222.50