

BUDGETARY ESTIMATE

The Table below summarizes the budgetary estimate required for the full commercialization of the locally-produced natural growth promoter.

S/NO	DESCRIPTION OF ITEM	RATE	TOTAL (₦)
1.	Rentage of a suitable and comfortable accommodation or facility for the production of the natural growth promoter	₦500,000 per year.	500, 000.00
2.	Purchase of an attrition mill for the grinding of the needed herbs, spices and other ingredients.	₦500,000	500, 000.00
3.	Purchase of a one tonne capacity mixer	₦1, 500, 000	1, 500, 000.00
4.	Purchase of a 2000 kVA generator and accessories, for power supply.	₦700, 000.00	700, 000.00
5.	Purchase of a sealing machine for proper sealing and packaging.	₦650, 000	650, 000.00
6.	Purchase of packaging materials for 10,000 sachets of natural growth promoter.	₦2, 700, 000	₦2, 700, 000
7.	Purchase and processing of one tonne (1000 kg) of herbs, spices and medicinal plants	₦4, 000, 000	4, 000, 000.00
8.	Cost of hiring workers and labourers for one year (12 months)	₦50, 000 per month	600, 000.00
9.	Cost of transportation, marketing and other logistics for one year (12 months)	₦60, 000 per month	720, 000.00
10.	Other miscellaneous expenditure (fuelling, apartment maintenance, etc)	₦250, 000	250, 000.00
TOTAL			₦12, 120, 000.00