Budget

S/N	Activities	Unit	Unit Cost	Amount	Responsibility	Percentage
1	Demonstration of				NASENI	2.31
	Processing				Grant	
	Machine to Kaldi			• • • • • • • •		
	Africa			2,000,000		
	Fuel Ilorin to Lagos	200	1000	200 000		
2	Return Final calibration of	300	1000	300,000	NIACENII	1.01
2	machine efficiency			1,600,000	NASENI Grant	1.91
	Fuel Ilorin to Lagos			1,000,000	Giani	
	Return	300	1000	300,000		
3	Transportation of	300	1000	300,000	NASENI	2.92
	Machines to Jos			2,500,000	Grant	
	Fuel Ibadan to Jos					
	Return	400	1000	400,000		
4	Demonstration to			2,450,000	NASENI	2.46
	farmers at Jos				Grant	
5	Training on Wet			15,000,000	NASENI	15.08
	processing				Grant	
7	Establishment of				NASENI	3.88
	Demonstration Plot			3,456,000	Grant	
	Fuel Ibadan to Jos	400	1000	400 000		
	Return	400	1000	400,000	NIACENII	0.00
	Training on Good				NASENI Grant	9.09
	Agricultural Practices for				Giani	
	sustainable					
	production			8,640,000		
	Fuel Ibadan to Jos			0,010,000		
	Return	400	1000	400,000		
8	Creation of	3	10,000,000	30,000,000	NASENI	
	processing Centres				Grant	
	3 dehulling and 3					
	depulping					30.17
9	Creation of	2	10,000,000	20,000,000	NASENI	
	Roasting centres 2				Grant	• • • • • • • • • • • • • • • • • • • •
	Roasters		6.000.000	10.000.000	37.4 6773.77	20.11
10	Creation of Coffee	2	6,000,000	12,000,000	NASENI	12.07
	Café			00 446 000	Grant	12.07
	Total			99,446,000		100.00