

Budget

| S/N | Activities | Unit | Unit Cost | Amount | Responsibility | Percentage |
|-----|--|------|------------|----------------------|----------------|------------|
| 1 | Demonstration of Processing Machine to Kaldi Africa Fuel Ilorin to Lagos Return | 300 | 1000 | 2,000,000 300,000 | NASENI Grant | 2.31 |
| 2 | Final calibration of machine efficiency Fuel Ilorin to Lagos Return | 300 | 1000 | 1,600,000 300,000 | NASENI Grant | 1.91 |
| 3 | Transportation of Machines to Jos Fuel Ibadan to Jos Return | 400 | 1000 | 2,500,000 400,000 | NASENI Grant | 2.92 |
| 4 | Demonstration to farmers at Jos | | | 2,450,000 | NASENI Grant | 2.46 |
| 5 | Training on Wet processing | | | 15,000,000 | NASENI Grant | 15.08 |
| 6 | Establishment of Demonstration Plot Fuel Ibadan to Jos Return | 400 | 1000 | 3,456,000 400,000 | NASENI Grant | 3.88 |
| 7 | Training on Good Agricultural Practices for sustainable production Fuel Ibadan to Jos Return | 400 | 1000 | 8,640,000 400,000 | NASENI Grant | 9.09 |
| 8 | Creation of processing Centres 3 dehulling and 3 depulping | 3 | 10,000,000 | 30,000,000 | NASENI Grant | 30.17 |
| 9 | Creation of Roasting centres 2 Roasters | 2 | 10,000,000 | 20,000,000 | NASENI Grant | 20.11 |
| 10 | Creation of Coffee Café | 2 | 6,000,000 | 12,000,000 | NASENI Grant | 12.07 |
| | Total | | | 99,446,000 | | 100.00 |