

Detailed Budget

Category	Amount	Description
Personnel	10,000,000	Field assistant, research team supervisors
Equipment	4,000,000 350,000 5,000,000	Auto clave (751 capital) Standard microwave Culture tubes with lid (10,000 pieces)
Labour	5,000,000	Setting of innovation platform, baseline survey, field setup and maintenance
Laboratory and Technology upgrade	120,000,000	Solar installation and pilot upgrade
Greenhouse and nursery rehabilitation	15,000,000	Repairing and replacing covers with UV-stabilized materials
Marketing and operations	10,000,000	Ensuring efficient execution of strategies and driving business goals
Laboratory consumables	20,000,000	Reagents/chemical, PCR kits, ethanol, Aluminum foil paper, cotton wool, pipe tips, forceps, scalpel blade holders, nose mask, hand gloves and others.
Data collection and analysis	2,000,000	Travel and field/sites logistics
Travels	38,000,000	Project vehicles
Documentation and report writing	1,000,000	
TOTAL.	230,350,000	