

Project Budget:

DESCRIPTION OF ITEM	EXPECTED FROM		OTHER	TOTAL
	THE UN	INSTITUTIO		
1.0 Personnel Costs/Allowances				
1.1 Project Leader	₦6,000,000.00	Monthly salary		
1.2 Six Team Members	₦24,000,000.00	Monthly salary		
1.3 Five Technical Support	₦15,000,000.00	Monthly salary		
1.4 Others (Five Communities	₦10,000,000.00			
Sub-Total (Not >20% of budget)	₦45,000,000.00			
2.0 Equipment (List & Specify)				
2.1 750 & 1200 units of digesters	₦292500,000			
2.2 Improved Biogas	₦195000000.00			
Sub-Total	₦487,500000.00			
3.0 Travels				
3.1 Transportation of materials and	₦5000000.00			
3.2 Travelling to and fro	₦12000000.00			
Sub-Total	₦17000000.00			
4.0 Dissemination				
4.1 Seminars and workshops	₦20500,000.00			
4.2 Journal and publications	₦6000,000.00			
Sub-Total	₦26,500,000.00			
5.0 Others/Miscellaneous (Specify)				
5.1 Community /researcher public	₦4000,000.00			
5.2 Unforeseen events	₦2000,000.00			
5.3 New secondary ideas of fuel	₦2,000,000.00			
Sub-Total	₦8,000,000.00			
Community Contribution	Labour and			
GRAND TOTAL	₦30,000,000.00			