Detailed Budget
Examination Management Software

Duration: 12 months (can be scaled to 18–24 months if required)

Category	Item	Description	No.	Duration (mos)	Unit Cost (₦)	Total (₦)
1. Personnel Costs						
	Project Manager	Oversees execution, reporting, liaison	1	12	350,000	4,200,000
	Software Engineer	System upgrade, bug fixes	2	12	300,000	7,200,000
	UI/UX Designer	Interface for commercialization	1	6	200,000	1,200,000
	QA/Test Engineer	Cross-institution testing	1	6	150,000	900,000
	Technical Support/Trainer	Train desk officers & IT staff	2	6	100,000	1,200,000
	Subtotal – Personnel					**14,700,000**
2. Software Development & Infrastructure						
	Cloud Hosting & Server Setu	Secure hosting, DB, backups	—	—	1,500,000	1,500,000
	Licenses & Dev Tools	GitHub, CI/CD, libraries	—	—	1,000,000	1,000,000
	Security & Data Protection	SSL, penetration testing	—	—	500,000	500,000
	Mobile App Development	Seat lookup & notifications	—	—	1,000,000	1,000,000
	Subtotal – Dev & Infra					**4,000,000**
3. Pilot Implementation & Deployment						
	Pilot Deployment	Installation in 5 institutions (aligned with narrat	5	—	500,000	2,500,000
	Travel & Field Work	Team travel for setup & training	—	—	500,000	500,000
	Training Materials	Manuals, printed guides	—	—	250,000	250,000
	Subtotal – Deployment					**3,250,000**
4. Publicity, Marketing & Engagement						
	Stakeholder Workshop	Demo to VCs, regulators	—	—	1,200,000	1,200,000
	Promotional Materials	Flyers, brochures, landing page	—	—	1,000,000	1,000,000
	Subtotal – Marketing					**2,200,000**
5. Monitoring, Evaluation & Reporting						
	Independent Evaluation	Third-party validation	—	—	200,000	200,000
	Quarterly & Final Reports	Reporting to NASENI	—	—	100,000	100,000
	Subtotal – M&E					**300,000**
	Subtotal – NASENI Requested					24,450,000
	Contingency (5%)	**Unforeseen expenses**	—	—	—	**1,297,500**
	Total NASENI Requested Funding					**25,747,500**

Institutional Contribution

Office Space & Utilities	Dedicated office, internet, labs	—	—	—		2,500,000
Personnel Support	Partial PM & IT support	—	—	—		500,000
Administrative Support	HR, procurement, coordination	—	—	—		500,000
Total Institutional Contribution						**3,500,000**
Total Project Value						**29,247,500**