

Proposed Budget For NASENI

S/N	Description of Item as Per Approved Budget in Table 6.1	Quantity	Amount Budgeted (₦) as per the Approved Budget in Table 6.1	Adjusted Budget, if any (₦)	Budget Variance (₦)	Remark
1	Characterization with TEM	24	2,400,000			
2	Patent Applications	4	2,600,000			
3	Personnel Cost	8	3,096,000			
4	Dissemination		1,190,000.00			
5	Travels		500,000			
6	Postal		500,000			
7	Marketing		1,000,000			
8	Business Development		3,000,000			
9	Total		15,986,000			