

# PROPOSED BUDGET FOR THE COMMERCIAL DEPLOYMENT OF THE PROJECT-BASED ELECTRONICS EXPERIMENTAL TEST BED

**Submitted by:** Electronic Development Institute (ELDI), Awka, Nigeria

**Principal Investigators:** Ogungbenro Oluwaseyi A., Agbonghae Osahon. A, Ajuzie  
Uchechukwu C. and Ezeani Nneka I.

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Detailed Budget for the Commercial Deployment of the Project-Based Electronics Experimental  
Test Bed

**Initial Capital:** 200,000,000 NGN

1. Equipment Procurement and Assembly Line Setup (40%)- Test Bed Components: 30,000,000  
NGN

- Assembly Line Equipment: 20,000,000 NGN
- Quality Control Tools: 10,000,000 NGN
- Safety Equipment: 5,000,000 NGN
- Installation and Commissioning: 15,000,000 NGN
- Total: 80,000,000 NGN

2. Software Development and Integration (20%)- System Design and Development: 15,000,000  
NGN

- Integration with Existing Systems: 10,000,000 NGN
- Testing and Quality Assurance: 5,000,000 NGN
- Training and Support: 10,000,000 NGN
- Total: 40,000,000 NGN

3. Marketing and Distribution (15%)- Market Research and Analysis: 5,000,000 NGN

- Advertising and Promotion: 10,000,000 NGN

- Sales and Distribution: 10,000,000 NGN
- Partnerships and Collaborations: 5,000,000 NGN
- Total: 30,000,000 NGN

4. Working Capital and Staff Development (25%)- Staff Salaries and Benefits: 20,000,000 NGN

- Operational Expenses: 15,000,000 NGN
- Contingency Fund: 10,000,000 NGN
- Training and Capacity Building: 5,000,000 NGN
- Total: 50,000,000 NGN