

Estimated Research Budget

S/N	Description	Quantity	Unit Cost, ₦	Amount, ₦
A.	Cost of machine development			
1.	Control panel development	1	2,310,000	2,310,000
2.	Melon seed sheller with separator	1	12,000,000	12,000,000
3.	Melon seed kernels and un-shelled seed separator	1	5,800,000	5,800,000
4.	Conveyor belts	4	860,000	3,440,000
5.	Melon seed kernel washer	1	2,500,000	2,500,000
6.	Geared electric motor	6	650,000	3,900,000
	Sub-total			27,452,500
B.	Others / Miscellaneous			
7.	Engineering drawing of machines	8	200,000	1,600,000
8.	Report writing, printing and binding	3	250,000	750,000
9.	Paper publication	3	720,000	2,160,000
	Sub-Total			4,510,000
C.	Personnel Cost (conference attendance, dissemination / others)			
10.	Principal Researcher's and Institution allowance	1	3,000,000	3,000,000
11.	Conferences and Exhibitions participation	2	10,000,500	20,001,000
12.	Other Team Members allowances	5	1,500,000	7,500,000
13.	Craftsmen allowances	4	200,000	800,000
14.	Data analyst allowance	1	200,000	200,000
	Sub-Total			31,501,000
	TOTAL COST			63,463,500