

BUDGET

Category	Description	Estimated Cost (₦)
Infrastructure Upgrade	ventilation, drainage, electrical, biosecurity measures, demarcation of compartments	₦10,000,000
Equipment and Facilities	Rearing units, substrate processors, dryers, grinders, pelletisers, lab instruments (proximate analysis, microbiology, moisture analyser)	₦60,000,000
Research and Field Trials	Substrate optimisation, feed formulation, feeding trials (fish/poultry), lab analysis, performance monitoring	₦40,000,000
Capacity Building	Training and skill enhancement for project team members (BSFL rearing, feed formulation, Quality assurance and quality control, lab analysis), including workshops, exposure visits, and development of technical manuals.	₦12,000,000
Utilities and Consumables	Power, water, substrates, feed production consumables, lab reagents	₦15,000,000
Monitoring, Evaluation QA/QC	Protocol validation, feed safety certification, external evaluation	₦10,000,000
Dissemination and Outreach	Farmer demo days, stakeholder workshops, conferences, policy briefs, knowledge products	₦30,000,000
Logistics and Transport	Local travel, sample collection, field visits, light vehicle for BSFL/logistics	₦8,000,000
Contingency (3%)	Inflation buffer and unforeseen needs	₦5,500,000
Total		₦190,500,000