

**Total Project Budget**

DESCRIPTION OF ITEM	EXPECTED FROM TETF (₦)
1.0 Personnel Costs/Allowances	
1.1 Principal Researcher (12 months stipend)	1,128,000
1.2 Team Members (6 Researchers, 12 months)	5,452,000
1.3 Technical Support (4 Apiary Managers)	1,692,000
1.4 Others (5 Field Attendants)	1,128,000
<b>Sub Total</b>	<b>9,400,000</b>
2.0 Equipment (List & specify)	
2.1 British Standard Beehives (50 units)	3,000,000
2.2 Honey Extractors (4 units) & Processing Equipment	2,500,000
2.3 Bee Suits, Smokers, Gloves, Tools (25 sets)	1,500,000
2.4 Computers & Printer/Scanner	1,500,000
2.5 Projector for Training/Workshops	500,000
2.6 Office Furnitures & Stationaries	751,200
<b>Sub Total</b>	<b>9,751,200</b>
3.0 Supplies/Consumables	
3.1 Bee Feed (Sugar Syrup, Supplements)	1,200,000
3.2 Hive Foundation Sheets & Frames	2,501,550
3.3 Honey Jars, Labels, Packaging Materials	1,300,000
<b>Sub Total</b>	<b>5,501,550</b>
4.0 Data Collection & Analysis	
4.1 Research Assistants (Field Data Collection)	1,500,000
4.2 Research Informants (Local Farmer Interviews)	500,000
4.3 Collection Instruments (Scales, Data Loggers)	800,000
4.4 Data Analysis (Software, Statistician)	700,000
4.5 Technical Assistants (Lab Analysis)	1,211,188
<b>Sub Total</b>	<b>4,711,188</b>
5.0 Travels	
5.1 International (Conference Travel)	1,500,000
5.2 Local (Field Visits, Site Setup, Monitoring)	2,500,000
<b>Sub Total</b>	<b>4,000,000</b>
6.0 Dissemination	
6.1 Publication in Journal (APC in Int'l Journals)	1,200,000
6.2 Conferences/Workshops (Hosting 2 Local Workshops)	1,800,000
<b>Sub Total</b>	<b>3,000,000</b>
7.0 Others/Miscellaneous (specify)	
7.1 Report Writing	500,000
7.2 Report production & Binding	500,000
7.3 Browsing & research cards (Internet, Subscriptions)	820,700
7.4 e-Journal/Books purchase	500,000

---

<b>Sub Total</b>	<b>2,320,700</b>
Sub Total of All Direct Costs	38,684,638
8.0 Indirect Costs (7.5% of VAT)	2,901,307.85
<b>GRAND TOTAL</b>	<b>₦ 41,585,945.85</b>

---