

**BUDGET FOR THE PROJECT ON DEVELOPMENT OF RICE BASED BREAKFAST CEREAL FROM LOCALLY GROWN RICE WITH ENHANCED MICRONUTRIENT CONTENT.**

Pilot Plant production of 200kg product.

<b>Activities</b>	<b>Cost (₦)</b>
Cost of raw materials: 100kg each of Rice and Date Palm fruits	300,000
Cost of processing of raw materials	70,000
Cost of analysis (nutritional analysis and shelf stability studies)	500,000
Cost of packaging materials for 1000 units of product - contract packaging in a standard facility approved by NAFDAC	80,000
Cost of chemicals for analysis of products	250,000
SOP and HACCP protocol preparation	150,000
Economic evaluation cost of the process technology	400,000
Training of SME'S in different geopolitical zones, FCT ABUJA	120 million
Report writing	500,000
Logistics	500,000
<b>Total</b>	<b>122,750,000</b>