

## BUDGET PLAN

Table 2: Budget of the project proposal

S/No.	Items	Unit Cost (₦)	Quantity	Amount (₦)
1	Improved domesticated greenhouse design that will withstand Nigeria environmental and climate condition – 8m by 24m each	10,000,000	3 sets	30,000,000
2	Improved domesticated hydroponics kit (for drip hydroponics, Nutrient film techniques and deep water culture system)	3,000,000	3 sets	9,000,000
3	Equipment (IoT sensors, hydroponics kits, servers)	3,500,000	3 sets	10,500,000
4	Pilot Trials & Consumables	4,000,000	3 sets	12,000,000
5	Prototype Development	1,500,000	3 sets	4,500,000
6	Training & Dissemination (30 Training of trainer across the six geopolitical zones)	15,000,000	1	10,000,000
7	Mobile App and web design for farmers dashboard	5,000,000	1	10,000,000
8	Contingency	10,000,000	1	10,000,000
<b>Total</b>				<b>96,000,000</b>