

BUDGET ESTIMATE (~~₦~~2,500,000 Minimum)

Budget Item	Description	Amount (₦)
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| 1. Research Refinement & Feed Formulation | Lab-scale optimization of cassava meal formulations; proximate analysis, quality control | 400,000 |
| 2. Pilot Feed Production Equipment | Small pelletizer, mixer, drying trays, packaging materials | 600,000 |
| 3. Fingerling Stock & Test Culture | 1,000. Oreochromis niloticus fingerlings; pond/raceway setup | 250,000 |
| 4. Feed Trial & Performance Monitoring | .Growth trials, nutrient utilization analysis, water quality management | 300,000 |
| 5. Branding & Packaging. | Product design, logo, packaging prototype, labeling | 200,000 |
| 6. Market Validation & Farmer Training. | Workshops, awareness campaigns, field testing | 350,000 |
| 7. Documentation, Reporting & Dissemination | .Report writing, data analysis, publication | 150,000 |
| 8. Administrative & Contingency (10%). | Office support, transportation, logistics | 250,000 |
| Total Estimated Cost | | ₦ 2,500,000 |