

BUDGET OF EXPENDITURE

Presented is a detailed budget in relation to the activities and cost.

Activity	Items Required	Cost (Naira)
Procurement and processing of raw materials (For 20 batches of Products)	<i>Hibiscus sabdariffa</i> , <i>Zingiber officinal</i> <i>,Syzygium aromaticum, Citrus lemon</i>	3,500,000.00
	Storage Packaging for Raw materials	1, 550,000.00
	Labelling materials	350,000 .00
Extraction of Tank. (Stainless steel, Stirrer, heater and filters)	Fabrication: 2 Stainless Steel tanks with heating and string facility.	4, 000, 000.00
PACKAGING	Tea bagging machine	21, 850, 000.00
	Teabag foil	4,100 000.00
Quantification of biochemicals	Chemicals and reference samples	1, 100 000.00
Quality Control Testing	Chemicals, Column and reference samples	1, 450 000.00
Shelf-life testing <ul style="list-style-type: none"> Stability testing Expiry date determination 	Climatic Stability chamber	8, 145 000.00
Institutional Administrative fee		2, 250 000.00
	Total	N47,195,000.00