

## **Proposed Budget (24 Months Project)**

### **1. Personnel (₦60,720,000)**

Principal Investigator (1) – ₦900,000/month × 24 months = ₦21,600,000

Co-Investigators (3) – ₦780,000/month × 24 months = ₦18,720,000

Research Assistants (3) – ₦500,000/month × 24 months = ₦12,000,000

Field Technicians / Extension Agents (4) – ₦350,000/month × 24 months = ₦8,400,000

Subtotal: ₦60,720,000

### **2. Equipment & Infrastructure (₦40,000,000)**

Portable fermentation boxes (100 units × ₦100,000) = ₦10,000,000

Solar-assisted/hybrid dryers (20 units × ₦1,000,000) = ₦20,000,000

Local engineering fabrication (NASENI workshops) = ₦10,000,000

Subtotal: ₦40,000,000

### **3. Farmer Training, Capacity Building & Extension (₦65,000,000)**

Training workshops for farmer cooperatives (10 sessions × ₦5,000,000) = ₦50,000,000

Training manuals, IEC materials, translation into local languages – ₦5,000,000

Field demonstration plots (set-up, supervision) – ₦10,000,000

Subtotal: ₦65,000,000

### **5. Travel & Field Logistics (₦80,000,000)**

National field trips for samples collection and flavour mapping, monitoring – ₦20,000,000

International collaboration/benchmark visits (3 trips × team of 4) – ₦10,000,000

Local transport, vehicle hire, fuel, maintenance – ₦50,000,000

Subtotal: ₦80,000,000

### **6. Industry Collaboration & Commercialization (₦30,000,000)**

Industry roundtables, stakeholder meetings – ₦10,000,000

Flavour Laboratory activity and validation with chocolate processors – ₦15,000,000

Certification & quality assurance scheme (branding, labelling, certification body fees) – ₦5,000,000

Subtotal: ₦30,000,000

### **7. Dissemination & Policy Engagement (₦20,000,000)**

Publications in peer-reviewed journals – ₦5,000,000

Policy briefs, advocacy workshops – ₦7,000,000

Website, media coverage, outreach – ₦8,000,000

Subtotal: ₦20,000,000

### **8. Monitoring, Evaluation & Reporting (₦20,000,000)**

Mid-term & final evaluations – ₦10,000,000

External auditing – ₦5,000,000

Progress reporting, workshops – ₦5,000,000

Subtotal: ₦20,000,000

### **9. Contingency (5%) (₦15,786,000)**

**Grand Total: ₦331,506,000**