

10.0 Project budget and justification

S.N.	Budget items	Amount (₦)
1.	Personnel cost	5,500,000
2.	Consumables	22,750,000
3.	Equipment	25,000,000
4.	Travel and field work	7,450,000
5.	Data collection and analysis	12,800,000
6.	Capacity building and dissemination	8,000,000
7.	Contingency	7,575,000
8.	TOTAL	89,075,000