

12-Month Sale Financial Projection

Month	3D Printers Sold (₦1.2M)	Lite Printers Sold (₦600k)	Standard Filament (₦25k/kg)	Recycled Filament (₦15k/kg)	Monthly Revenue (₦)
1	10	5	100	200	₦15,000,000
2	15	8	150	300	₦22,500,000
3	20	10	200	400	₦30,000,000
4	30	15	250	500	₦40,500,000
5	40	20	300	600	₦51,000,000
6	50	15	400	700	₦66,000,000
7	60	30	500	800	₦81,000,000
8	70	35	600	900	₦94,500,000
9	80	40	700	1000	₦111,000,000
10	90	45	800	1200	₦127,500,000
11	100	50	900	1400	₦144,000,000
12	100	60	1000	18001600	

*optimistic projections at full production