



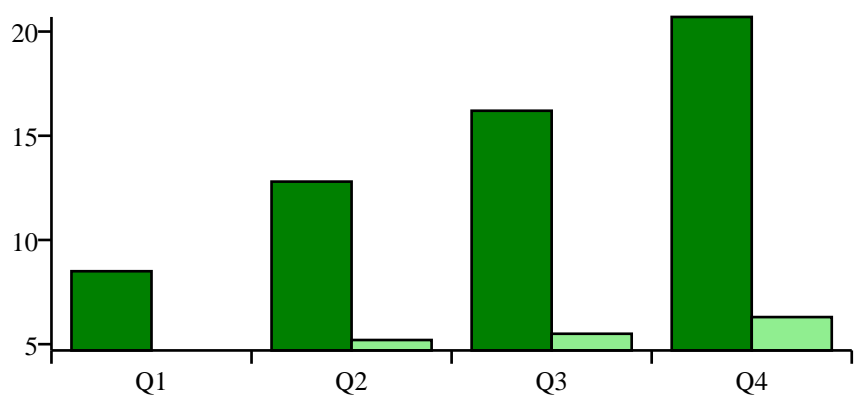
DALIBI AGRISMART

12-Month Financial Projection (FY2025/2026)

Metric	Q1	Q2	Q3	Q4	Total
Revenue (■ million)	8.5	12.8	16.2	20.7	58.2
Operating Cost (■ million)	4.7	5.2	5.5	6.3	21.7
Net Profit (■ million)	3.8	7.6	10.7	14.4	36.5

Key Highlights:
Projected 380% user growth (1,500 → 7,200 farmers) Break-even by **Month 8** 45% of users expected to adopt paid AI subscription plans Partnerships expanding into Bauchi, Yobe, and Gombe States

Revenue vs Operating Cost (Quarterly)



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Empowering Farmers through Artificial Intelligence & Data